Washington State Medicaid Population FY 2006~2009 Dental Services Program Payments by Procedure Code Grouping Ages 5 and Under Only As of 11/30/09

Type of Service	FY 2006				FY 2007				FY 2008				FY 2009			
	Payment	Percent	Users	Percent	Payment	Percent	Users	Percent	Payment	Percent	Users	Percent	Payment	Percent	Users	Percent
Diagnostic	\$4,511,944	17.0%	84,798	90.4%	\$4,907,565	17.3%	89,783	90.8%	\$5,470,455	15.9%	97,473	90.4%	\$6,725,853	16.2%	116,501	91.2%
Preventive	\$5,602,321	21.1%	85,934	91.6%	\$6,184,605	21.9%	91,354	92.4%	\$8,123,355	23.6%	98,813	91.6%	\$10,070,879	24.3%	118,436	92.7%
Restorative	\$11,761,853	44.4%	25,053	26.7%	\$12,462,694	44.0%	25,098	25.4%	\$14,561,617	42.3%	26,989	25.0%	\$17,200,118	41.4%	31,430	24.6%
Endodontics	\$134,157	0.5%	1,468	1.6%	\$107,671	0.4%	1,310	1.3%	\$111,473	0.3%	1,316	1.2%	\$108,309	0.3%	1,258	1.0%
Periodontics	\$36,775	0.1%	150	0.2%	\$14,122	0.0%	73	0.1%	\$300	0.0%	1	0.0%	\$101	0.0%	1	0.0%
Prosthodontics, Removable	\$1,309	0.0%	2	0.0%	\$505	0.0%	1	0.0%	\$38	0.0%	1	0.0%	\$482	0.0%	2	0.0%
Maxillofacial Prosthetics	\$3,297	0.0%	6	0.0%	\$16,205	0.1%	11	0.0%	\$21,192	0.1%	10	0.0%	\$14,299	0.0%	4	0.0%
Prosthodontics, Fixed	\$69	0.0%	1	0.0%	\$35	0.0%	1	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Oral & Maxillofacial Surgery	\$841,482	3.2%	6,354	6.8%	\$837,942	3.0%	6,394	6.5%	\$889,568	2.6%	6,698	6.2%	\$978,978	2.4%	7,551	5.9%
Orthodontics	\$3,776	0.0%	10	0.0%	\$3,885	0.0%	12	0.0%	\$8,016	0.0%	13	0.0%	\$6,210	0.0%	11	0.0%
Adjunctive General Services	\$2,037,167	7.7%	22,124	23.6%	\$2,036,416	7.2%	22,825	23.1%	\$3,262,400	9.5%	24,276	22.5%	\$3,854,701	9.3%	28,112	22.0%
Other	\$1,564,642	5.9%	29,952	31.9%	\$1,727,015	6.1%	33,447	33.8%	\$1,952,544	5.7%	37,177	34.5%	\$2,552,763	6.1%	46,926	36.7%
TOTAL	\$26,498,791	100.0%	93,821		\$28,298,661	100.0%	98,869		\$34,400,958	100.0%	107,825		\$41,512,694	100.0%	127,734	

Eligible Ages 5 and Under	263,895			267,883					278,304				298,394			
Type of Service	FY 2006				FY 2007				FY 2008				FY 2009			
	PMPY	PUPY	PMPM	PUPM	PMPY	PUPY	PMPM	PUPM	PMPY	PUPY	PMPM	PUPM	PMPY	PUPY	PMPM	PUPM
Diagnostic	\$17.10	\$53.21	\$1.42	\$4.43	\$18.32	\$54.66	\$1.53	\$4.56	\$19.66	\$56.12	\$1.64	\$4.68	\$22.54	\$57.73	\$1.88	\$4.81
Preventive	\$21.23	\$65.19	\$1.77	\$5.43	\$23.09	\$67.70	\$1.92	\$5.64	\$29.19	\$82.21	\$2.43	\$6.85	\$33.75	\$85.03	\$2.81	\$7.09
Restorative	\$44.57	\$469.48	\$3.71	\$39.12	\$46.52	\$496.56	\$3.88	\$41.38	\$52.32	\$539.54	\$4.36	\$44.96	\$57.64	\$547.25	\$4.80	\$45.60
Endodontics	\$0.51	\$91.39	\$0.04	\$7.62	\$0.40	\$82.19	\$0.03	\$6.85	\$0.40	\$84.71	\$0.03	\$7.06	\$0.36	\$86.10	\$0.03	\$7.17
Periodontics	\$0.14	\$245.17	\$0.01	\$20.43	\$0.05	\$193.45	\$0.00	\$16.12	\$0.00	\$300.00	\$0.00	\$25.00	\$0.00	\$101.00	\$0.00	\$8.42
Prosthodontics, Removable	\$0.00	\$654.27	\$0.00	\$54.52	\$0.00	\$505.00	\$0.00	\$42.08	\$0.00	\$37.83	\$0.00	\$3.15	\$0.00	\$241.15	\$0.00	\$20.10
Maxillofacial Prosthetics	\$0.01	\$549.52	\$0.00	\$45.79	\$0.06	\$1,473.21	\$0.01	\$122.77	\$0.08	\$2,119.22	\$0.01	\$176.60	\$0.05	\$3,574.68	\$0.00	\$297.89
Prosthodontics, Fixed	\$0.00	\$68.68	\$0.00	\$5.72	\$0.00	\$34.68	\$0.00	\$2.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oral & Maxillofacial Surgery	\$3.19	\$132.43	\$0.27	\$11.04	\$3.13	\$131.05	\$0.26	\$10.92	\$3.20	\$132.81	\$0.27	\$11.07	\$3.28	\$129.65	\$0.27	\$10.80
Orthodontics	\$0.01	\$377.55	\$0.00	\$31.46	\$0.01	\$323.71	\$0.00	\$26.98	\$0.03	\$616.64	\$0.00	\$51.39	\$0.02	\$564.54	\$0.00	\$47.05
Adjunctive General Services	\$7.72	\$92.08	\$0.64	\$7.67	\$7.60	\$89.22	\$0.63	\$7.43	\$11.72	\$134.39	\$0.98	\$11.20	\$12.92	\$137.12	\$1.08	\$11.43
Other	\$5.93	\$52.24	\$0.49	\$4.35	\$6.45	\$51.63	\$0.54	\$4.30	\$7.02	\$52.52	\$0.58	\$4.38	\$8.56	\$54.40	\$0.71	\$4.53
TOTAL	\$100.41	\$282.44	\$8.37	\$23.54	\$105.64	\$286.22	\$8.80	\$23.85	\$123.61	\$319.04	\$10.30	\$26.59	\$139.12	\$324.99	\$11.59	\$27.08